

Annex A • Table A • Core statistical baseline information

Indicator	Burngreave	Sheffield	England	Comments
1 Demographic				
% retired	16.0% (65+) - FHSR 16.1% - LHS*	16.2% - ONS	15.7% (65+) ONS	*These figures are a percentage of everyone in the households and not just the respondents
% under 16	21.0% - CoP 22.7% - FHSR 26.7% - LHS	18.4% CoP 19.4% ONS	20.1% CoP 20.4% ONS	
% working age	Male 64.2% - CoP Female 55.8% - CoP Overall - 59.9% CoP 61.4% - FHSR 57.2% - LHS*	Male 65.6% - CoP Female 56.1% - CoP Overall - 60.7% CoP 64.4% - ONS	Male 65.5% - CoP Female 57.3% - CoP Overall - 61.3% CoP 63.9% - ONS	*These figures are a percentage of everyone in the households and not just the respondents
% non white	26.4% - CoP 40.8% - LHS*	5.0% CoP	6.2% CoP	*These figures are a percentage of everyone in the households and not just the respondents
% ethnic Black	11/0% CoP 19.7% - LHS	1.6% CoP	1.9% CoP	
% ethnic Indian / Pakistani / Bangladeshi / Asian / other	12.1% - CoP 12.3% - LHS	2.5% CoP	3.4% CoP	
% ethnic Chinese / other	3.3% - CoP 8.8% - LHS	0.9% CoP	0.9% CoP	
% single households	36.7% CoP 35.1% - LHS	30.1% - CoP	26.7% - CoP	
% of working age people with a long term limiting illnesses	14.6% - CoP 20.8% -LHS	10.0% - CoP	8.3% - CoP	
% single parents	7.1% - CoP 9.3 - LHS	3.8% - CoP	3.7% - CoP	

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% with two or more children	8.4% - CoP 18.1% - LHS*	10.1% - CoP	11.9% - CoP	
2 Economic Activity				
% of population of working age groups who are:				
In full-time employment	26.7% - CoP 18.0% - LHS	34.3% - CoP 42.5% - LFS	38.0% - CoP 45.6% - LFS	
In part-time employment	8.2% - CoP 9.1% - LHS	10.6% - CoP 15.2% - LFS	9.9% - CoP 15.2% - LFS	
Self employed	3.8% - CoP 1.8% - LHS	5.1% - CoP 6.5% - LFS	7.2% - CoP 7.0% - LFS	
On a Government scheme	2.1% - CoP 0.5% - LHS	1.2% CoP	0.8% CoP	
Overall registered unemployed	10.2% LHS 19.7% - LHS	ILO rate - 6.8% - LFS	ILO rate - 5.3% LFS	
Long term unemployed	71.7% - LHS	no comparable data available	28% - NOMIS	Those unemployed >12 months as % of all unemployed
Unregistered but seeking work	2.6% - LHS	2.1% LFS and ONS	2.1% LFS and ONS	Proxy - (ILO unemployed claimant count) workforce*100
Long-term sick/disabled	7.2% - CoP 10.4% - LHS	4.5% CoP	3.8% CoP	
Caring for young or old	48.8% CoP 35.1% - LHS	47.3% CoP	45.9% - CoP	CoP - % households with dependents (young or old) - not comparable to 'caring' as an economic activity

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Indicator	Burngreave	Sheffield	England	Comments
3 Incomes				
% of households receiving income support	41.3% - (Housing Benefits system 98) 39.5% - LHS	19.0% - (Housing Benefits system 98)	15.0% - (Housing Benefits system 98)	
% of households receiving council tax benefit	47.6% - (Housing Benefits system 98) 42.4% - LHS	30.1% - (Housing Benefits system 98)	23.0% - (Housing Benefits system 98)	
% of households owning a car	51.0% - TEC Audit 36.1% - CoP 42.3% - LHS	55.1% - CoP 42.5% - LFS 10.6% - CoP	67.6% - CoP 15.2% - LFS 7.2% - CoP	
% of incomes by range:				New Earnings Survey
£4999 & under	31.3% - LHS	not yet available to	6.9% - NES	Be aware of difference between income and earnings
£5000 to £7999	22.4% - LHS	BNDfC partnership	15.7% - NES	
£8000 to £9999	10.5% - LHS		11.4% - NES	
£10000 to £11999	7.0% - LHS		11.0% - NES	
£12000 to £14999	8.0% - LHS		11.7% - NES	
£15000 to £17999	5.1% LHS		10.3% - NES	
£18000 to £19999	3.8% - LHS		5.2% - NES	
£20000 to £22999	4.5% - LHS		7.1% - NES	
£23000 and above	7.4% - LHS		20.6% - NES	Further baseline research will be required to determine the Sheffield household incomes in order to track key outcome progress for the Enterprise and Employment theme - this will be completed by 31.6.01

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Indicator	Burngreave	Sheffield	England	Comments
% of people in debt and source of debt of these 27.1% are in debt to:	27.1% LHS	NR	NR	
DSS loan	12.5% - LHS	NR	NR	
Bank loan	34.6% - LHS	NR	NR	
Credit card	25.0% - LHS	NR	NR	
Personal loan	21.2% - LHS	NR	NR	
Hire purchase	9.6% - LHS	NR	NR	
Store card	4.8% - LHS	NR	NR	
Catalogue	16.3% - LHS	NR	NR	
Friends and family	26.0% - LHS	NR	NR	
Credit union	1.0% LHS	NR	NR	
Other	30.8% - LHS	NR	NR	
% using a credit union	8.5% - LHS	NR	NR	
% aware of local credit union	64.8% - LHS	NR	NR	
4 Housing Conditions				
% housing stock lacking central heating / adequate heating	17.1% - CoP	19.1% (no central heating) CoP	18.5% (no central heating) CoP	SEH/YH - Survey of English Housing 98/99
% households who can afford to use it when required	15.3% - dissatisfied with heating - LHS			
% housing stock by tenure (owner occupier, private rented, registered social landlord, local authority)	Own occ - 39.6% - CoP Priv Rent - 7.0% - CoP RSL - 6.3% - CoP LA - 45.3% - Cop	Own occ - 56.8% - CoP Priv Rent - 6.1% - CoP RSL - 2.6% - CoP LA - 33.5% - Cop	Own occ - 67.6% - CoP Priv Rent - 7.4% - CoP RSL - 3.2% - CoP LA - 19.9% - Cop	

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Indicator	Burngreave	Sheffield	England	Comments
% housing stock by tenure (owner occupier, private rented, registered social landlord, local authority)	Own occ - 36.8% - LHS Priv Rent - 9.3% - LHS RSL - 9.1% - LHS LA - 41.7% - LHS	Own occ - 66.0% - SEH Priv Rent - 9.0% - SEH RSL - 4.0% - SEH LA - 21.0% - SEH (results for Yorks & Humberside)	Own occ - 69.0% - SEH Priv Rent - 10.0% - SEH RSL - 5.0% - SEH LA - 16.0% - SEH	
% of the housing stock overcrowded (>1 person per room)	2.6% - CoP 9.5% - LHS	1.6% - CoP	2.1% - CoP	
% dwellings unfit for habitation	further research will be undertaken to secure this information before 31.6.01	further research will be undertaken to secure this information before 31.6.01		
% of households living in a high rise flat (6 or more stories)	1.3% - LHS	NDA	3.1% English House Conditions Survey	
% of households living in a flat	26.2% LHS	NDA	21.6% English House Conditions Survey	
% of households living in a house	72.5% - LHS	NDA	78.4% English House Conditions Survey	
Housing void rates	15.5% (all residential)	4.2% (all residential)		
% turnover in social housing Housing management Tenant associations/ membership	further research will be undertaken to secure this information before 31.6.01	further research will be undertaken to secure this information before 31.6.01		

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Indicator	Burngreave	Sheffield	England	Comments
5 Education				
Number of pre-school nursery places	232			
% attendance at secondary school:				
Fir Vale School	84.8% DfEE	Secondary - 89.1%	Secondary - 91.4%	
Firth Park Community College	91.2% DfEE	DfEE	DfEE	
Herries	N/a			
% attendance at primary school:				
Byron Wood	90.6%	Not yet available to BNDfC Partnership	Primary 93.5% DfEE	
Pye Bank NI	90.3%			
Pye Bank Juniors	89.6%			
Firshill NI	88.7%			
Firshill Juniors	91.3%			
% authorised absence				
Fir Vale School	6.1% DfEE	Secondary - 9.1% -	Secondary - 7.6% -	
Firth Park Community College	12.0% DfEE	DfEE	DfEE	
Herries	N/a			
% unauthorised absence				
Fir Vale School	2.7% DfEE	Secondary - 1.8% -	Secondary - 1.1	
Firth Park Community College	3.2% DfEE	DfEE	DfEE	
Herries	N/a			
Permanent exclusions per 1000 pupils				
Fir Vale School	7.5% - LEA	0.7% - LEA	Primary: 0.3%	
Firth Park Community College	1.7% - LEA		Secondary 3.3%	
Herries	N/a		DfEE SFR	

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Indicator	Burngreave	Sheffield	England	Comments
% pupils attaining 5 GCSEs at A*-C	20.6% - LEA	41.1% - LEA	49.2%	<p>NDC data based on Careers service information for two of the local secondary schools with no 6th Form</p> <p>The interim Partnership Board is concerned at the <u>low reporting</u> of low levels of literacy and numeracy in the local household survey and wishes further baseline research in this area</p>
% pupils attaining 5 GCSEs at A*-G				
Fir Vale School	84% - LEA	86.2% - LEA	88.9% LEA	
Firth Park Community College	83% - LEA			
Herries	78% - LEA			
average number of GCSEs per pupil	2.3% - LEA	3.8% - LEA	NDA	
% of pupils attaining no GCSEs				
Fir Vale School	1% - LEA	8.5% - LEA	6.6% - DfEE	
Firth Park Community College	12% - LEA			
Herries	15%% - LEA			
Numbers staying on after 16 yrs	NDA	Not yet available		
Destinations of school leavers:			post 16 - 33.8% - DfEE post 17 - 26.4% - DfEE	
% into employment	9.4% - Careers Service	Not yet available		
% into continuing full-time education	66% - Careers Service			
% into work-based training	7.3% - Careers Service			
% unemployed	10.4% - Careers Service			
Adults:				
% residents of working age with low literacy skills	24.0% - BSA 7.4% - LHS	16.6% - BSA	15.0% - BSA	
% residents of working age with low numeracy skills	Low: 27.1% - BSA very low: 21.11% - BSA 12.1% - LHS	Low: 22.1% - BSA very low: 14.12% - BSA	Low: 21.0% - BSA very low: 12.0% - BSA	
% working age residents with no qualifications	49.4% - LHS	NR	NR	

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Indicator	Burngreave	Sheffield	England	Comments
6 Health				
Standardised Mortality Ratio (SMR) (age<75) (rate = deaths 1,000 population)	121 SMR (Sheffield Health) Rate per 1,000 - 5.6	107 SMR (Sheffield Health) Rate per 1,000 - 4.7	Death rate per 1,000 - 4.1 ONS (England and Wales)	
SMR by major disease categories (age<75) (rate = deaths 1,000 population)	NDC area (rates only) Overall: All Causes - 5.11 All Cancers - 1.34 Breast Cancer - Cervical Cancer - Colo-rectal Cancer - 0.03 Lung Cancer - 0.34 All circulatory - 1.91 CHD - 0.94 Stroke - 0.46	Overall: All Causes - 4.7 All Cancers - 1.7 Breast Cancer - Cervical Cancer - Colo-rectal Cancer - 0.2 Lung cancer - 0.4 All circulatory - rate 1.8 CHD - 1.1 Stroke - 0.3	deaths per 1,000 ONS Overall: All Causes - 4.15 All Cancers - 1.45 Breast Cancer - Cervical Cancer - Colo-rectal Cancer - 0.14 Lung Cancer - 0.35 All circulatory - 1.39 CHD - 0.86 Stroke - 0.26	
	Male: All Causes - 5.94 All Cancers - 1.37 Breast Cancer - Cervical Cancer - Colo-rectal Cancer - 0.05 Lung Cancer - 0.47 All circulatory - 2.31	Male: All Causes - 5.5 All Cancers - 1.8) Breast Cancer - Cervical Cancer - Colo-rectal Cancer - 0.2 Lung Cancer - 0.5 All circulatory - 2.2	Male: All Causes - 4.94 All Cancers - 1.56 Breast Cancer - Cervical Cancer - Colo-rectal Cancer - 0.17 Lung Cancer - 0.44 All circulatory - 1.83	

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Indicator	Burngreave	Sheffield	England	Comments
	CHD - 1.31 Stroke - 0.47 Female: All Causes - 4.12 All Cancers - 1.31 Breast Cancer - 0.06 Cervical Cancer - 0.06 Colo-rectal Cancer - 0 Lung Cancer - 0.19 All circulatory - 1.43 CHD - 0.50 Stroke -0.44 (Sheffield Health)	CHD - 1.6 Stroke - 0.3 Female: All Causes - 3.9 All Cancers - 1.6 Breast Cancer - 0.3 Cervical Cancer - 0.03 Colo-rectal Cancer - 0.14 Lung Cancer - 0.4 All circulatory - 1.3 CHD - 0.7 Stroke - 0.3 (Sheffield Health)	CHD - 1.22 Stroke - 0.27 Female: All Causes - 3.34 All Cancers - 1.34 Breast Cancer - 0.28 Cervical Cancer - 0.03 Colo-rectal Cancer - 0.12 Lung Cancer - 0.26 All circulatory - 0.96 CHD - 0.49 Stroke -0.24 ONS (England and Wales)	
% of adults who smoke	40.2% - LHS	NDA	Male - 28% Female 26% ONS (England & Wales)	
% of people who state their health is not good	25.6% - LHS	Not yet available	20% reported long standing illness ONS	
% long term sick / disabled	10.4% - LHS	4.5 - CoP	3.8% - CoP	
% Access to local health services:				
GPs - good access	84.2% - LHS	NR	NR	
GPs - poor access	7.8% - LHS	NR	NR	
Hospital services - good access	80.0% - LHS	NR	NR	
Hospital services - poor access	6.2% - LHS	NR	NR	

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Indicator	Burngreave	Sheffield	England	Comments
Dentists - good access	76.4% - LHS	NR	NR	
Dentists - poor access	5.9% - LHS	NR	NR	
Community Health services - good access	44.7% - LHS	NR	NR	
Community Health services - poor access	42.3% - LHS	NR	NR	
7 Recreation and leisure				
% satisfied with area	60.1% - LHS	NR	NR	
%of residents attending (in and out of area)			NR	
Sportscentres/clubs	(in) 5.7% - LHS (out) 20.9% - LHS	NR NR	NR NR	
Library	(in) 32.6% - LHS (out) 24.3% - LHS	NR NR	NR NR	
Post Office	(in) 73.6% - LHS (out) 22.5% - LHS	NR NR	NR NR	
Social Club	(in) 8.0% - LHS (out) 6.5% - LHS	NR NR	NR NR	
Pubs	(in) 28.9% - LHS (out) 17.8% - LHS	NR NR	NR NR	
Church / place of worship	(in) 30.0% - LHS (out) 9.8% - LHS	NR NR		A religious service at least once a month: 17% men; 26% women (British Social Attitudes Survey)

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Indicator	Burngreave	Sheffield	England	Comments
% of residents who think access to the following is poor				
Sports clubs / facilities	44.9% LHS	NR	NR	
Public transport	8.3% - LHS	NR	NR	
8 Crime				
Recorded crime per 100,000 people	Local Police Force 1998 / 99	Local Police Force 1998 / 99	Home Office Recorded Crime Statistics 98 / 99	
all crime	16,063	10,729	9,785	
violence against the person	1,351	544	963	
sexual offences	90	32	69	
robbery	585	121	128	
burglary	4,885	2,643	1,826	
theft and handling	4,097	4,580	4,197	
fraud	698	385	535	
criminal damage	2,611	2,050	1,685	
other offences	315	89	(385	
drug offence	1,430	286	(
% of residents stating local crime is a problem	82.5% - LHS	NR	69% Survey of English Housing	
% of residents feeling safe walking around:				
during the day	79.5% - LHS	NR		
at night	27.2% - LHS	NR	11% (<i>unsafe</i>) Survey of English Housing	note - question is asked differently locally

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Indicator	Burngreave	Sheffield	England	Comments
% of residents feeling safe at home: during the day	81.1% - LHS	NR	NR	note - question is asked differently locally
at night	62.0% - LHS	NR	2% (<u>unsafe</u>) Survey of English Housing	
% of households having home insurance: for buildings	48.4% - LHS	NR	NR	
for contents	58.2% - LHS	NR	NR	
% satisfied with local police service	35.1% - LHS	NR	NR	
10 Other commercial / enterprise				
% of workforce self-employed	1.9% - LHS	6.5% - LFS	7.0% - LFS	TEC provided database of 564 businesses in NDC area - of these, 77 had no information on number of employees
% SMEs in neighbourhood	99.4% TEC employer database	99.2% - AES	99.4% - AES	
Business start-ups in 1999 (% of total stock)	6.0% TEC employer database	11.4% SBSREU	10.8% SBSREU	
Business failures in 1999 (% of total stock)	6.0% TEC employer database	14.3% SBSREU	10.4% SBSREU	
% employment by sector				Of the 564, 115 had no start-up date information
SIC 1, 2: Agriculture etc.	0.3% - AES 0.0% - LHS	0.6% - AES	2.1% - AES	
SIC 3: Manufacturing	42.4% - AES 13.2% - LHS	19.7% - AES	17.5% - AES	
SIC 4: Construction	5.8% - AES 4.7% - LHS	4.7% - AES	4.4% - AES	

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% employment by sector (cont)				
SIC 5: Distribution, hotels and restaurants	18.6% - AES 16.0% - LHS	23.0% - AES	22.9% - AES	
SIC 6: Transport and communications	4.2% - AES 4.7% - LHS	5.7% - AES	5.9% - AES	
SIC 7: banking, finance etc.	12.3% - AES 4.7% - LHS	17.4% - AES	19.3% - AES	
SIC 8: Public administration, education and health	13.4% - AES 20.8% - LHS	24.6% - AES	23.3% - AES	
SIC 9: Other services	3.0% - AES 31.5% - LHS	4.3% - AES	4.5% - AES	
% of residents satisfied with access to local jobs	9.1% - LHS	NR	NR	
11 Transport				
% of residents satisfied with public transport	72.7% - LHS	NR	NR	
12 Community				
% of residents satisfied with community centres / facilities	22.8% - LHS	NR	NR	
% of residents satisfied with parks & open spaces	31.5% - LHS	NR	NR	
% of residents satisfied with access to recycling facilities	10.4% - LHS	NR	NR	
% of residents involved in community groups	16.5% - LHS	NR	NR	
% of residents who believe that by working together they can influence local decisions	70.0% - LHS	NR	NR	
% satisfied with area as a place to live	60.1% - LHS	NR	NR	

Annex B • More detail of public expenditure in Burngreave

Crime Related Expenditure				
Programme Theme	Service Provider	Expenditure Type	Level	
Crime	South Yorkshire Police	Police service	2,560,833	
	Youth Offending Service	Youth Offending Schemes	473,801	
	Probation Service	Probation Service All Costs	5,467	
	TOTALS		£3,040,101	
Education and Training Related Expenditure				
Programme Theme	Service Provider	Expenditure Type	Level	
Education	Local Education Authority	Schooling	4,067,317	
		Education Action Zone	n/a	
	Sheffield Careers Service	Careers Advice and New Deal	219,436	
		New Deal 25+ Wicker Pilot	93,458	
TOTALS		4,380,211		
Benefits related expenditure				
Programme Theme	Service Provider	Expenditure Type	Level	
Employment & Enterprise	Benefits Agency	Job Seekers Allowance	2,343,692	
		Severe disablement allowance	311,073	
		Income support	4,390,218	
		Disability living allowance	1,292,374	
		Attendance allowance	592,957	
		Pensions – retirement and widows	2,941,382	
		Incapacity Benefit	1,409,950	
		Total		13,200,646
		Inland Revenue	Family credit (now working family tax credit)	667,519
		Employment Service	Advice and guidance	1,159,498
TOTALS		15,027,663		

Environmental Expenditure			
NDC Theme	Service Provider	Expenditure Type	Level
Environment	Sheffield City Council Housing and Direct Services	Refuse Collection	152,250
		Public Toilets	6,193
		Street Cleaning	58,707
		Waste Disposal	196,678
		CCTV and Other	13,225
		Total	£427,054
	Sheffield City Council Development, Environment and Leisure	Planning Transportation and highways	788,672
		Environmental and regulatory service	171,869
		Leisure services	404,991
		Strategy and resources	90,999
Total		£1,467,693	
TOTALS		£1,894,747	
Health Related Expenditure			
NDC Theme	Service Provider	Expenditure Type	Level
Health	Sheffield Health Authority	Acute Services	4,069,900
		Community Services	1,373,600
		GP Surgeries	1,282,100
		Other Primary Care	122,100
		Support Services	164,300
		TOTALS	
Additional Health Expenditure			
NDC Theme	Service Provider	Expenditure Type	Level
Health	Sheffield Health Authority Primary Care Group	Health Action Zone	264,550
		Joint Financed Scheme	95,150
		TOTALS	£359,700
Total Expenditure on Health Services within the NDC area is therefore the Total Health Authority Expenditure plus the apportioned expenditure of the Health Action zone and Joint Financed Schemes as detailed above.			

Annex B • More detail of public expenditure in Burngreave

Social Services Expenditure			
NDC Theme	Service Provider	Expenditure Type	Level
Health	Sheffield City Council	Older People	1,247,339
		Social Services Directorate	Disabilities and Mental Health
		Children and Families	509,701
		Strategy & Performance	374,000
	TOTALS		
Housing Related Expenditure			
NDC Theme	Service Provider	Expenditure Type	Level
Housing	Sheffield City Council	Private Sector Housing	23,319
		Housing and Direct Services	Homelessness
		Benefits Service	100,523
		Rent Allowance Payments	581,899
		Other Housing	110,032
TOTALS			£826,906
Other City Council Expenditure			
NDC Theme	Service Provider	Expenditure Type	Level
N/a	Sheffield City Council Chief Executives	General	1,172,604
		Regeneration and Partnership	49,550
TOTAL			£1,222,154

Annex C • Key long-term & contributory outcomes agreed

Percentages of respondents reporting a problem in each EuroQoL dimension

EuroQoL dimension	Problem			
	Moderate		Extreme	
	NDC	UK*	NDC	UK*
Mobility	28.8	18.3	0.3	0.1
Self care	11.9	4.1	0.8	0.1
Usual activities	22.2	14.2	4.1	2.1
Pain/discomfort	35.9	29.2	9.8	3.8
Anxiety/depression	28.9	19.1	5.7	1.8

Source: Local household Survey

Except: * Centre for Health Economics, University of York

The mean value (a derived single index of the five dimensions) for the NDC area is 0.75. This compares with a mean value of 0.82 for the whole of Sheffield (The Sheffield Health and Illness Prevalence Survey 2, SHAIPS 2, Sheffield Health Authority 2001). (A score of 1 represents the best possible state through to a score of 0.59 representing the worst possible state)

EuroQoL derived single index - mean score

Age	NDC n	NDC Area	Sheffield
18-24	36	0.956	0.928
25-34	75	0.879	0.901
35-44	65	0.852	0.875
45-54	60	0.666	0.822
55-64	66	0.607	0.755
65-74	40	0.647	0.737
75-84	29	0.630	0.668
85-94	5	0.259	0.527
18-94	376	0.747	0.816

Source: Local household Survey

Except: * SHAIPS 2, Sheffield Health Authority

Theme area	Base-line data	Chosen outcome	Milestones
Overall quality of life	European quality of life measure (see left) – based on questions included in the Local Household Survey Burngreave NDfC area = 0.747 City Average = 0.816	Aspirational target: narrow gap between Burngreave and City average by 75% Minimum target: narrow gap between Burngreave and City average by 50%	Closing the gap 2003: by 5 – 7% 2005: by 13 – 19% 2008: by 32 – 48%
	Contributory Targets Participation Details to be worked on and firmed up for year 2.		
	Capacity Building Exploring the '5 roles ladder' and Yorkshire Forward's "Active partners' benchmarks as a starting points		
Crime	Fear of Crime 82.5% of residents consider crime to be a 'problem' within the area. At night-time 70.2% of residents feel 'unsafe' when out walking alone and 37.5% feel 'unsafe' alone at home.	Target Reduce to 33% still seeing crime as a problem Reduce numbers feeling unsafe walking to 28% Reduce numbers feeling unsafe at home to 8%	Closing the gap: By end of: 2003: reduce to 70% 2005: reduce to 57% Reduce to these % ages by end of : 2003: walking 56%, at home 23% 2005: walking 42%, at home 15%
	Contributory targets Crime reduction All crime (per 1,000 population) NDfC area: 136.0 Sheffield: 102.1 NDfC more by 33%	Reduce to Sheffield / regional average whichever is lower	Percent above city average: 2003: 25% 2005: 17% 2008: 8%

Annex C • Key long-term & contributory outcomes agreed

Theme area	Base-line data	Chosen outcome	Milestones
Crime (cont)	Car Crime (per 1,000 population) NDfC area: 21.7 Sheffield: 25.6	Keep below city average	Low because of low car ownership. As incomes increase it will become a challenge to keep these numbers.
	Domestic Burglary (per 1,000 population) NDfC area: 23.1 Sheffield: 12.9 NDfC more by 79%	Reduce to Sheffield / regional average whichever is lower	Percent above city average: 2003: 59% 2005: 40% 2008: 20%
	Robbery Suspected of being 5 times city average NDfC area: 75 cases last year. City figures not currently available	Reduce to city/regional average.	Further targets to be set next year.
	Drugs Currently 5 times city average (per 1,000 population) NDfC area: 13.3 Sheffield: 2.5 NDfC more by 433%	Reduce to city/regional average.	There will be an increase during 'Knew Broom' but still: Percent above city average: 2003: 325% 2005: 217% 2008: 108%
	Racial & Domestic incidents Good base data not yet available. <i>Targets will be set next year.</i>		
	Increased mutual trust Reporting of incidents Baseline (all crimes) NDfC area: 39.8%	Aspirational: 65% reported Minimum: 55%	Increased percentage reported: 2003: 41 – 42% 2005: 44 – 46% 2008: 50 – 56%
	Recruitment to South Yorkshire Police from BNDfC area <i>Figures currently being sought</i>	Targets to be set after figures become available	

Theme area	Base-line data	Chosen outcome	Milestones
Education	GCSEs Average number of GCSE A*-C: 2.3	Improve to City average in 10 years	2003: 57% of City av. 2005: 67% of City av. 2008: 84% of City av.
	% achieving 5 or more GCSE A*-C: 20.6%	Improve to City average in 10 years	2003: 63% of City av. 2005: 72% of City av. 2008: 87% of City av.
	<i>2000 results for children living in BNDfC Area</i>		
	Key stage 2 % L4+ English: 50.4% % L4+ Maths: 44.3% % L4+ Science: 55.7%	Improve to City average in 10 years	2003: 77% of City av. 2005: 84% of City av. 2008: 89% of City av.
Enterprise and employment	Level 3 for post 16 % residents with NVQ3 or above: 26.3% <i>Still waiting for City average figures</i>	Improve to City average in 10 years	<i>Will set targets as soon as City figures are available</i>
	<i>Further research to gain confidence in baseline position regarding literacy and numeracy</i>	Improve towards City average (BSA) in 10 years	<i>Will set targets as soon as confidence is reached in BNDfC figures are available</i>
	Household Income 31.3% with household income of < £5k 22.4% with household income of between £5k & £8k need to get figures for City Average	Aspirational target: narrow gap between Burngreave and City average by 75% Minimum target: narrow gap between Burngreave and City average by 50%	No target is set for 2003 as the results of work in this area will take longer than this to result in significant changes in household income. 2005: by 13 – 19% 2008: by 32 – 48%
Environment	Appearance of the area 28.2% satisfied or very satisfied with the appearance of the area	Improve to 70%	2003: 35% satisfied or very satisfied 2005: 50% 2010: 70%

Annex C • Key long-term & contributory outcomes agreed

Theme area	Base-line data	Chosen outcome	Milestones
Environment (cont)	Contributory targets		2003: 50%
	Local centres	44% currently satisfied	Improve to 75%
			2005: 60%
			2010: 75%
	Parks & Open spaces:	35% currently satisfied	Improve to 75%
			2003: 40%
			2005: 50%
		2010: 75%	
	Recycling	(1) People currently Recycling: 25%	Increase to 70%
			2003: 33%
			2005: 50%
			2010: 70%
	(2) Good access to recycling facilities: 9%	Increase to 70%	2003: 20%
			2005: 50%
			2010: 70%
	Satisfaction with Burngreave as a place to live	60% are satisfied	Increase to 85%
			2003: 65%
			2005: 70%
			2010: 85%
	Transport	15% consider access to services is good.	Increase to 75%
			2003: 20%
			2005: 35%
			2010: 75%
	Road Safety	To consider target for year 2	
	<i>Source – local household survey – winter 2000 / 2001</i>		
Health	Self rated health		Closing the gap
	<i>Burngreave NDFC area = 67.5 (source – local household survey – winter 2000 / 2001) City Average = 76.5 (source – SHAIIPS 2 survey – Spring 2000)</i>	Aspirational target: narrow gap between Burngreave and City average by 75%	2003: by 5 – 7%
		Minimum target: Narrow gap between Burngreave and City average by 50%	2005: by 13 – 19%
			2008: by 32 – 48%
	Contributory Targets Registered with a GP	Baseline 85% (Nat. average is 92%)	95% registered
			By: 2004: 89%
			2006: 91%

Theme area	Base-line data	Chosen outcome	Milestones
Health (cont)	People taking moderate exercise	Baseline 48%	Outcome 75%
			By: 2003: 55%
			2005: 65%
	People eating vegetables or fruit daily	Baseline 48%	Outcome 75%
			By: 2003: 55%
			2005: 60%
	Reduce levels of smoking	Baseline 40%	National target of 26%
			By: 2003: 35%
			2005: 30%
	Reduce levels of anxiety & depression	NDfC area: 35% UK: 20%	Narrow the gap between Burngreave and the UK average by 75%
	Reduce circulatory disease	Deaths per 1,000 NDfC area: 1.91 UK: 1.39	Narrow the gap between Burngreave and the UK average by 25%
Housing	Vacancy rate of all residential property	Baseline NDfC area: 15.5% Sheffield: 4.2%	Reduce the gap between Burngreave and City average by 65%
			Closing the gap 2003: by 7% 2005: by 30% 2008: by 55%
	Contributory target Increase in house prices	Burngreave prices are 44% of City average	Prices in Burngreave to be a minimum of 65% of city average with an aspirational target of 75%
			House prices in Burngreave have been falling in real and relative terms since at least 1995. 2003: back to 44% of city average 2005: up to 55% 2008: up to 60%

Annex D • Burngreave Visions

Over 50 people attended a workshop, held at the end of January, to provide opportunities for 'personal visions' for Burngreave to be heard.

These 'visions' have been very helpful to all of those involved in developing this delivery plan, enabling much of it to be 'grounded' in the experience and aspirations of individual residents.

The people attending the workshop were asked if they would be willing to be re-interviewed every year so that they can give their personal opinion about how they think the BNDfC Partnership is doing. Everyone said that they would be willing to do this!

Illustrated on this, and the next two pages, are five of these 'personal visions' for Burngreave.

Jason Scott

I am 22 years old and live on Lopham Street. I have lived in Pitsmoor for the last 20 years.

I am on a New Deal project at the Darnall Music Factory studying sound engineering and music production. I have my heart set on this and don't want to do nothing else.

What I would like to be doing in 10 years time

I would like to have my own record company, producing music, working with artists and maybe performing myself.

Burngreave NDfC can help me by

- *Helping me getting my attitude right and ensuring my concentration level is higher.*
- *Giving me the responsibility to choose my own career.*

My hopes for my family in the next 10 years

I want there to be a million and one opportunities for my 2 year old daughter as life seems to become more harder. I also wish the same for my 16 year old sister who is already more clever than me.

My hopes for Burngreave in the next 10 years

To have as much respect for our area as they do for other areas. Examples could be: more youth clubs and arcades; play areas for kids and a big name store in the area.

Annex D • Burngreave Visions

Lambert Poyser

I am 67 years old. I have lived in Burngreave for over 40 years. I am married and have three grown up children.

I am retired. I like digging my garden. Most of my time is committed to my spiritual duty in support of the Pentecostal Church in Fir Vale.

I have a hunger for learning and have been a parent governor in local schools.

What I would like to be doing in 10 years time

- *I want to still be living in the area.*
- *I want to still be making a contribution to my community especially around educational matters.*

Burngreave NDfC can help me by

- *Involving people in the community in helping to deliver good education.*
- *Ensuring a community / parental understanding of the education process and what they can do to help – gaining parental co-operation – recognising that teachers can't do everything on their own.*

My hopes for my family in the next 10 years

- *That they enjoy better health than me.*
- *That they do not have to work as physically hard as I did.*

My hopes for Burngreave in the next 10 years

- *That people are acknowledged as people – their strengths are seen and that they are not negatively labelled.*
- *That people will have recognised the importance of education before it's too late.*
- *The reputation of the community is lifted.*
- *People feeling they have positive status.*

Jean Wildgoose

I have lived in the area for 15 years. I have 3 grown up children and 2 grandchildren. My youngest son is still at home.

I have New Deal 25 plus on my back so I am trying hard to get a job.

I am on the Burngreave Community Action Trust management committee as a volunteer. I chair their staffing sub committee.

I love music, play the guitar and fiddle and am learning to play the piano. I am joining a women's band.

What I would like to be doing in 10 years time

I would love to go to the Rockies in Canada and then come home to Burngreave and practice herbal medicine. I will be in a paid job.

Burngreave NDfC can help me by

- *Could help turn some of my voluntary work into paid work.*
- *Encourage the setting up of a conciliation / communications group to ensure good working between groups in the area. I would like to help to bring this about.*

My hopes for my family in the next 10 years

- *I hope my daughter her aim of being a lecturer in women's studies.*
- *I hope my son achieves his objective of making music.*
- *I hope that my other son achieves his objectives of travel to New Zealand.*

My hopes for Burngreave in the next 10 years

That people will have been able to communicate with and understand each other and live alongside each other. A real challenge but it has to be done.

Annex D • Burngreave Visions

Khadija Khan

I am an 18 year-old student at Loxley College. I live with my family in Kingston Street. My Mum is English and my Dad is Pakistani.

I have lived in the area for two years since coming here from Pakistan. My family is large, I have 6 sisters and 1 brother. Two of my sisters have won the Star Kids Award.

I love painting and I have two paintings hanging in the Northern General Hospital. I also have a “Dare to Care” award.

What I would like to be doing in 10 years time

- *I will have been to University (Nottingham or Huddersfield).*
- *I will have set up a business in textiles, jewellery and Islamic Art.*
- *I will be based in a shop / studio selling my own work as well as objects which have been imported from overseas.*

Burngreave NDfC can help me by

- *Help me to sell my work.*
- *Assist me in getting a part-time experience so I can get work experience.*
- *Providing workshop / art space.*
- *I would love to do martial arts (which I did in Pakistan).*
- *I would like to do all kinds of languages – Arabic, French, German etc.*

My hopes for my family in the next 10 years

- *Hope that they all get into higher education.*

My hopes for Burngreave in the next 10 years

- *The area should be better – less police helicopters and police cars ‘flying’ around.*
- *Great sports facilities*

Charles Bowes

I am a white father of two living on Verdon Street with an interest in computing and IT.

What I would like to be doing in 10 years time

I would like to work locally in the IT trade, teaching Internet and basic computing skills to adults and children with no computing knowledge, either paid or through Government funding to provide computers and premises,

Burngreave NDfC can help me by

Helping me with funding to obtain a better education and furthering my computer skills.

My hopes for my family in the next 10 years

I hope my family will feel safe alone at night in the area and have a better future with work prospects in Burngreave and have the prospects they need to stay in the area and to raise their own children in their futures.

My hopes for Burngreave in the next 10 years

- *I am hoping to see empty properties filled, old buildings regenerated, education schemes, more play and shopping areas.*
- *VIDEO SURVEILLANCE OF LOCAL SHOPS !!.*
- *A local radio station to cater for wide ethnic community tastes.*